

## Appendix C - Status of 2005 RTIP Recommended Projects

2006 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)
<b>Completed</b>				
	Secretary of Administration	DGS	VFA-FICAS Statewide Support	\$1,000,000
	Secretary of Commerce and Trade	VEC	Customer Contract Centers	\$12,000,000
	Secretary of Education	CWM	Mastering Administrative Systems and Technologies	\$6,366,150
	Secretary of Education	UMW	Administrative Systems Replacement- Bring on Banner	\$6,871,462
	Secretary of Finance	DOA	Lease Accounting System Replacement	\$85,000
	Secretary of Finance	TAX	Public-Private Partnership Project	\$232,600,000
	Secretary of Health & Human Resources	DSS	APECS-IMS to DB2 Reengineering	\$11,100,000
	Secretary of Health & Human Resources	DSS	Child Support Payment Processing Modernization	\$4,600,000
	Secretary of Natural Resources	DGIF	Automated License Delivery System	\$250,000
	Secretary of Public Safety	VDEM	Virginia Emergency Operations Center	\$6,527,000
	Secretary of Public Safety	VDEM	State and Local Preparedness Program	\$4,000,000
	Secretary of Transportation	VDOT	Financial Management System Upgrade-Phase 1	\$2,138,004
			Total for 12 projects	\$287,537,616
<b>Active/Funded</b>				
	Secretary of Commerce and Trade	VEC	Replace Virginia Workforce Network Information System (VWNIS)	\$4,500,000
	Secretary of Education	JYF	JYF Ticketing Improvements	\$443,000
	Secretary of Education	VCCS	Administrative Information System (AIS)	\$3,000,000
	Secretary of Public Safety	DOC	Phase 2 and Phase 3 of Commonwealth Offender Record Information System (VirginiaCORIS) Program	\$12,900,000
	Secretary of Technology	VITA	Commonwealth Technology Portfolio Version 2, Phase 2	\$2,831,919
	Secretary of Transportation	DMV	Traffic Records Electronic Data System (TREDs)	\$4,345,000

## Appendix C - Status of 2005 RTIP Recommended Projects

2006 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)
	Secretary of Transportation	VDOT	Electronic Toll Customer Service and Violation Enforcement System	\$13,826,000
			Total for 7 projects	\$41,845,919
<b>Reclassified</b>				
	Secretary of Education	UVA	Student Systems Project	\$20,700,000
	Secretary of Education	VSU	New Engineering Building Technology	\$953,800
	Secretary of Health & Human Resources	DMHMR	Community Services Division Information System	\$400,000
	Secretary of Health & Human Resources	DMHMR	Replace Facility/Aftercare Pharmacy System	\$3,000,000
	Secretary of Health & Human Resources	DMHMR	Clinical Apps/Electronic Medical Record (EMR)	\$15,000,000
	Secretary of Public Safety	DCJS	Virginia Integrated Justice Program Phase II	\$1,900,000
	Secretary of Public Safety	VDEM	Financial System	\$550,000
	Secretary of Public Safety	VDEM	Convert Databases	\$100,000
	Secretary of Technology	VITA	Next Generation E-911	\$5,000,000
			Total for 9 projects	\$47,603,800
<b>Cancelled</b>				
	Secretary of Education	JYF	Enterprise Resource Planning (ERP)/Accounting System	\$79,568
	Secretary of Education	VSU	Network Infrastructure Upgrade	\$1,774,200
	Secretary of Health & Human Resources	DSS	Child Care System	\$9,500,000
	Secretary of Technology	VITA	Enterprise Desktop Management	\$3,000,000
	Secretary of Technology	VITA	Comprehensive Statewide Network Services (PPEA)	\$5,400,000
	Secretary of Technology	VITA	Enterprise Messaging/E-mail System	\$5,700,000
	Secretary of Technology	VITA	End-to-end Systems and Process Management (PPEA)	\$9,000,000
	Secretary of Technology	VITA	State-of-the-Art Data Center(s) with Disaster Backup	\$34,700,000

## Appendix C - Status of 2005 RTIP Recommended Projects

2006 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)
	Secretary of Technology	VITA	Enterprise Customer Care Center	\$750,000
	Secretary of Transportation	VDOT	Financial Management System (FMS) II Phase II Execution	\$25,000,000
			Total for 10 projects	\$94,903,768
<b>No Change</b>				
	Secretary of Administration	DGS	Seat of Government Voice Over Internet Protocol (VoIP)	\$800,000
	Secretary of Administration	DGS	Real Estate Portfolio Management	\$1,000,000
	Secretary of Administration	DHRM	Employee Web Portal	\$600,000
	Secretary of Administration	SBE	Campaign Finance Management System	\$500,000
	Secretary of Commerce and Trade	VEC	Web-based Financial Management Accounting System	\$3,000,000
	Secretary of Commerce and Trade	VEC	Unemployment Insurance	\$45,000,000
	Secretary of Education	CNU	Relocation of CNU's Center for IT Services	\$3,000,000
	Secretary of Education	LU	Administrative Systems Replacement - BANNER, Longwood's Implementation Strategy for Success (BLISS)	\$7,359,421
	Secretary of Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	\$1,131,047
	Secretary of Education	VCU	Administrative Systems Replacement	\$11,357,000
	Secretary of Education	VCU	Modernization of Communication Infrastructure-Advanced Communications for Enterprise Services (ACES)	\$13,054,947
	Secretary of Education	VSU	Re-engineer Core Business Processes	\$5,779,506
	Secretary of Finance	DPB	PPEA - Electronic Government and Associated Business Transformation	\$10,000,000
	Secretary of Health & Human Resources	DRS	Integrated Case Management (ICM) Project	\$3,574,480
	Secretary of Health & Human Resources	DSS	PPEA--Integrated Social Services Delivery System	\$128,000,000

## Appendix C - Status of 2005 RTIP Recommended Projects

2006 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)
	Secretary of Natural Resources	DEQ	Document Management Implementation	\$1,140,000
	Secretary of Natural Resources	VMNH	Adventure Classroom	\$2,200,000
	Secretary of Public Safety	DOC	Electronic Records Management	\$4,000,000
	Secretary of Public Safety	DOC	Financial and Human Resources ERP Package	\$2,000,000
	Secretary of Public Safety	VDEM	Geographic Information System (GIS)	\$100,000
	Secretary of Public Safety	VDEM	Statewide Alert Network (SWAN)	\$500,000
	Secretary of Public Safety	VSP	Central Criminal Repository Improvement	\$12,600,000
	Secretary of Public Safety	VSP	Statewide Mug-shot and Other Images Repository	\$950,000
	Secretary of Public Safety	VSP	Statewide Agencies Radio System	\$350,000,000
	Secretary of Public Safety	VSP	Virginia Records Management System	\$4,500,000
	Secretary of Technology	VITA	Integrated Business Processes/ Chargeback System	\$4,000,000
	Secretary of Transportation	DMV	Integrated Systems Redesign	\$32,600,000
	Secretary of Transportation	VDOT	Equipment Management System (EMS) Upgrade	\$4,000,000
	Secretary of Transportation	VDOT	Roadway Network Systems	\$6,470,486
	Secretary of Transportation	VDOT	Asset Management System - Phase 2	\$2,800,000
			Total for 30 projects	\$662,016,887

## Appendix C - Status of 2005 RTIP Recommended Projects

2006 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (estimate at completion)
<b>Legend</b>				
Completed	Projects which successfully completed since 9/1/2005.			
Active/Funded	Projects which were funded and granted development approval since 9/1/2005.			
Reclassified	Projects which made the following changes: major to non-major, non-major to major, project to procurement, procurement to project, or change in project approval status since 9/1/2005.			
Cancelled	Projects which were cancelled due to changing business needs since 9/1/2005.			
No Change	Projects which have remained in the same approval and funding status since 9/1/2005.			